

CERTIFICATE

2012

To the Clerk of Ness County, State of Kansas  
We, the undersigned, officers of  
**Forrester Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Fund K.S.A.					
General	79-1962	4	13,904	0	

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.

Address:  
PO Box 1186  
Hays, Kansas 67601

Attest: August 12 2011  
Doreen S. Sen  
County Clerk

Betty Keilman, Clerk  
Larry Hall, Treasurer  
Wade Michaelson, Trustee

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Forrester Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 0
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 0

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 20,162	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 30,722	
5b. Personal Property 2010	- 25,513	
5c. Increase in Personal Property (5a minus 5b)	+ 5,209	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	25,371	
8. Total Estimated Valuation July 1, 2011	9,305,618	
9. Total Valuation less Valuation Adjustment (8 minus 7)	9,280,247	
10. Factor for Increase (7 divided by 9)	0.00273	
11. Amount of Increase (10 times 3)	+ \$ 0	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 0	
13. Debt Service Levy in this 2012	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	0	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Total	0	0	0	0	0

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County Treasurer's Motor Vehicle Estimate 0

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County Treasurer's Recreational Vehicle Estimate

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0

County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Motor Vehicle Factor	0.00000
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Recreational Vehicle Factor	0.00000
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16/20M Vehicle Factor	0.00000
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Slider Factor 0.00000

Forrester Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

General

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	32,416	33,548	13,196
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	5	0	
Motor Vehicle Tax	72	0	0
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	40	0	0
LAVTR		0	0
Slider			0
Gross Earnings (Intangibles) Tax	1,409	3,226	708
Interest on Idle Funds	397		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,924</b>	<b>3,226</b>	<b>708</b>
<b>Resources Available:</b>	<b>34,340</b>	<b>36,774</b>	<b>13,904</b>
Expenditures:			
Salaries & Wages		3,000	
Election Meals	54		
Equipment		2,000	6,000
Buildings Maintenance	150		
Cemetery		2,232	
Operating Expenses	588	16,346	7,904
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>792</b>	<b>23,578</b>	<b>13,904</b>
Unencumbered Cash Balance Dec 31	33,548	13,196	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	11,792	23,578	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,904
		Tax Required	0
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			0



Forrester Township

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	0		
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation: 9,305,618

Valuation Factor: 9,305.618

Neighborhood Revitalization Subj to Rebate: 66,038

Neighborhood Revitalization factor: 66.038

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

The governing body of  
Forrester Township  
Ness County

### BUDGET SUMMARY

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	792		23,578		13,904		
Totals	792	0.000	23,578	0.000	13,904	0	0.000
Less: Transfers							
Net Expenditure	792		23,578		13,904		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,408,895		8,982,024		9,305,618		
Outstanding Indebtedness, Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

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*Betty Kellerman*  
Township Officer